

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,060	19,454				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	25,000	27,877	2,877	11.51%	NO		
3 Total Other Receipts	13,126	5,042	-8,084	61.59%	YES		Bikes & Barrows donation towards village lighting scheme for 23/24 of £9508 less difference of VAT paid between 23/24 and 24/25 of £66.48, Donation of North West Stages (rally) 2024/25 £300 and Donation from LCC for Orchard Grant 2024/25 £1058.70. Also see variations as per attached sheet.
4 Staff Costs	4,335	4,968	633	14.60%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,397	13,852	-12,545	47.52%	YES		Village lighting scheme 2023/24 of £15,009.60, one off payt for replacement parish noticeboard £2185.01 for 2024-25. Bench £1,423.00 paid 2023-24 but not this year. Increase in lengthsman fees of £1517.31. other smaller variations as per attached sheet
7 Balances Carried Forward	19,454	33,553				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,454	33,553				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	102,226	103,056	830	0.81%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

## Nether Wyresdale Parish Council

Year ended 31st March 2025

### Precept & Other Levies

2024		2025
25,000.00	Precept	27,877.00
2,817.26	VAT reclaim (to 31/03/24)	2,883.74
9,508.00	Donation towards village lighting scheme	-
500.00	ProW grant	500.00
300.00	Biodiversity grant	300.00
-	Community Orchard Grant	1,058.70
-	Donation	300.00
-	Insurance Claim	-
<b>38,125.26</b>		<b>32,919.44</b>

### Expenditure

8,077.23	Lengthsman (inc materials)	9,594.54
624.91	Insurance	645.21
3,341.21	Clerk	3,840.49
960.46	Pension contributions	1,159.97
240.00	Payroll fees	240.00
1,423.00	Bench	-
-	New Notice Board	2,185.01
141.93	LALC	153.17
216.00	TEEC	259.20
15,099.60	Village lighting Scheme	-
252.00	Audit fee	252.00
356.00	Others	490.63
<b>30,732.34</b>		<b>18,820.22</b>